



DESIGN

SCOPING/BID

CONSTRUCTION

CLOSEOUT

DELIVERY

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VILLAGE BOARD APPROVAL

ANNUAL PROGRAM

PUBLIC ENGAGEMENT

SCHEDULE CHANGES

CHANGE ORDER

CIP #	ENGINEERING	2025	January	February	March	April	May	June	July	August	September	October	November	December	2027
CIP1063	Village Hall & Public Works Facility Space Needs Analysis	✓													
CIP1115	Stormwater Master Planning	✓								☒					
CIP1093	Business District Streetscape & Parking Study Implementation							✓							
CIP1006	Westley Road Multiuse Path Engineering				☒	☒			✓						
CIP1054	Street Resurfacing Improvements - Engineering Preparation		✓												
CIP1121	Phase 1 Engineering STP Streets		✓												
CIP1122	Pedestrian Crossing Improvement APS/EVP Harbor & Green Bay Road						✓								
	BUILDING IMPROVEMENTS	2025	January	February	March	April	May	June	July	August	September	October	November	December	2027
CIP1100	Village Hall South Entry Renovation & Fire Bay Driveway Replacement									✓					
CIP1000	Public Works Locker Room Upgrade														
CIP1132	Water Plant Civil & Site Work - Windows				✓										
CIP1091	Water Plant Site Security Final Design & Construction									✓					
CIP4016	Golf Club Replacement Project														
CIP4015	Golf Club Replacement Project Owner Costs			✓	✓		✓	✓							
CIP4008	Golf Club Protective Netting & Driving Range Tee Expansion					✓		✓							
CIP4012	Golf Club Driving Range Tee Renovation					✓									
CIP4025	Golf Club First Tee Renovation								X						
	INFRASTRUCTURE	2025	January	February	March	April	May	June	July	August	September	October	November	December	2027
CIP1005	Parking Enhancements at West Park				✓										
CIP1127	Lead Water Service Line Replacements	∞	∞	∞	∞	∞	∞	∞	∞	∞	∞	∞	∞	∞	∞
CIP1125	Water Main Replacement - Bluff, Milton, Grove				✓										
CIP1052	Sanitary Sewer Rehab-IICP	✓													
CIP1053	Residential Sidewalks Repair & Replacement					✓									
CIP1069	Residential Sidewalk ADA Pedestrian Crossing Improvements					✓									
CIP1056	Bridge Maintenance Construction & Engineering - Hazel & Lakewood Bridges						✓								
CIP1007	Pavement Rejuvenation (MPI)					✓									
CIP1047	Storm Sewer Drainage Improvements									✓					

